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**2009-10 SCHOOL REPORT CARD**

**SCHOOL:** HAWORTH  
**COUNTY:** BERGEN  
**DISTRICT:** HAWORTH BORO

**School Environment**

<u>Length of School Day</u>	
Amount of time school is in session on a normal school day.	
<b>School</b>	6 hours: 35 minutes
<b>State Average</b>	6 hours: 30 minutes

<u>Instructional Time</u>	
Amount of time per day students are engaged in instructional activities.	
<b>School</b>	5 hours: 45 minutes
<b>State Average</b>	5 hours: 42 minutes

<u>Student/Computer Ratio</u>		
Numbers of students per instructional, multi-media-capable computers, manufactured after July 1, 2006, available for use in supervised instruction.		
	<b>School</b>	<b>State Average</b>
2009-10	3.2	3.6

<u>Average Class Size</u>	<b>2009-2010</b>	
	<b>School</b>	<b>State</b>
Kindergarten	23.0	19.2
Grade 1	14.3	19.5
Grade 2	17.0	19.7
Grade 3	16.3	20.2
Grade 4	18.0	20.6
Grade 5	18.0	20.8
Grade 6	21.0	20.1
Grade 7	21.0	19.7
Grade 8	31.0	19.5
Total School	19.4	18.2

<u>Internet Connectivity</u>		
Numbers of instructional, multimedia-capable computers with a manufacture date after July 1, 2006 available for instruction at various locations and how many of those computers have a connection to the Internet.		
	<b>2009-2010</b>	
	<b>Computers</b>	<b>Computers Connected to the Internet</b>
<b>Locations</b>		
Classroom/Instructional	124	124
Library/Media Centers	3	3
Computer Labs	26	26
All Locations	153	153

**Student Information**

<u>Enrollment by Grade</u>				
Counts of students "on-roll" by grade in October of each school year.				
<b>Grade</b>	<b>2009-2010</b>	<b>2008-2009</b>	<b>2007-2008</b>	<b>2006-2007</b>
Pre-K (full-day)		5.0		
Kindergarten (full-day)	46.0	42.0	42.0	44.0
Grade 1	43.0	51.0	48.0	52.0
Grade 2	51.0	48.0	52.0	54.0

<u>Students with Disabilities</u>	
Percentage of students with IEPs (Individualized Education Program) regardless of placement/programs	8.5%

<u>Language Diversity</u>	
First language spoken at home in order of frequency.	
<b>Language</b>	<b>Percent</b>
English	97.1%

Grade 3	49.0	56.0	54.0	69.0
Grade 4	54.0	53.0	68.0	65.0
Grade 5	54.0	65.0	67.0	63.0
Grade 6	63.0	65.0	67.0	68.0
Grade 7	63.0	63.0	67.0	45.0
Grade 8	62.0	62.0	49.0	68.0
Total School	485.0	510.0	514.0	528.0

Korean	1.6%
Japanese	1.0%
Spanish	0.2%

<b>Limited English Proficient (LEP)</b>	
Percentage of LEP students	3.3%

<b>Student Mobility Rate</b>		
Percentage of students who entered and left during the school year.		
	School	State Average
2009-10	0.8%	10.5%
2008-09	0.0%	10.7%
2007-08	3.3%	10.8%

### Student Performance Indicators

#### ASSESSMENTS

New Jersey Assessment of Skills and Knowledge (NJASK3) LANGUAGE ARTS LITERACY		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students » <a href="#">details for subgroups for Language Arts Literacy</a>	School	2009-10	49	8.2%	67.3%	24.5%
		2008-09	56	8.9%	50%	41.1%
	District	2009-10	49	8.2%	67.3%	24.5%
		2008-09	56	8.9%	50%	41.1%
	DFG	2009-10	18708	23.9%	65.4%	10.7%
		2008-09	19016	20.6%	68.4%	11%
	State	2009-10	101435	40.2%	54.2%	5.6%
		2008-09	101040	37.1%	57.1%	5.8%

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New Jersey Assessment of Skills and Knowledge (NJASK3) MATHEMATICS		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students » <a href="#">details for subgroups for Mathematics</a>	School	2009-10	49	4.1%	20.4%	75.5%
		2008-09	56	1.8%	17.9%	80.4%
	District	2009-10	49	4.1%	20.4%	75.5%
		2008-09	56	1.8%	17.9%	80.4%
	DFG	2009-10	18759	9.9%	38.2%	51.9%
		2008-09	19075	12.1%	42.3%	45.5%
	State	2009-10	101762	21.7%	41.1%	37.2%
		2008-09	101351	24.6%	43.4%	32%

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New Jersey Assessment of Skills and Knowledge (NJASK4) LANGUAGE ARTS LITERACY		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students » <a href="#">details for subgroups for Language Arts Literacy</a>	School	2009-10	55	20%	54.5%	25.5%
		2008-09	53	24.5%	67.9%	7.5%
	District	2009-10	55	20%	54.5%	25.5%
		2008-09	53	24.5%	67.9%	7.5%
	DFG	2009-10	19255	22.8%	60.4%	16.8%

	2008-09	19260	19.7%	68.2%	12.2%
State	2009-10	101654	40.2%	50.4%	9.3%
	2008-09	101643	36.8%	56.4%	6.8%

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National Assessment Educational Progress (NAEP) GRADE 4 READING		Year	Proficiency Percentages			
			Below Basic	Basic	Proficient	Advanced
All Students » <a href="#">details for subgroups</a>	State (NJ)	2009	23.9%	35.8%	30.1%	10.2%
	Nation	2009	34.4%	34.1%	24.4%	7.2%

New Jersey Assessment of Skills and Knowledge (NJASK4) MATHEMATICS		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students » <a href="#">details for subgroups for Mathematics</a>	School	2009-10	55	10.9%	43.6%	45.5%
		2008-09	54	16.7%	55.6%	27.8%
	District	2009-10	55	10.9%	43.6%	45.5%
		2008-09	54	16.7%	55.6%	27.8%
	DFG	2009-10	19315	11%	39.2%	49.9%
		2008-09	19303	13.7%	46.2%	40.1%
	State	2009-10	102032	22.8%	42.3%	34.9%
		2008-09	101987	26.8%	45.5%	27.6%

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National Assessment Educational Progress (NAEP) GRADE 4 MATHEMATICS		Year	Proficiency Percentages			
			Below Basic	Basic	Proficient	Advanced
All Students » <a href="#">details for subgroups</a>	State (NJ)	2009	12.5%	38.7%	39.9%	9.0%
	Nation	2009	18.8%	42.8%	32.5%	5.8%

New Jersey Assessment of Skills and Knowledge (NJASK4) SCIENCE		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students » <a href="#">details for subgroups for Science</a>	School	2009-10	55	0%	18.2%	81.8%
		2008-09	54	1.9%	33.3%	64.8%
	District	2009-10	55	0%	18.2%	81.8%
		2008-09	54	1.9%	33.3%	64.8%
	DFG	2009-10	19318	1.7%	37.3%	61%
		2008-09	19295	2.6%	33.8%	63.6%
	State	2009-10	102004	6.5%	49.2%	44.3%
		2008-09	101873	8.9%	44%	47.1%

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New Jersey Assessment of Skills and Knowledge (NJASK5) LANGUAGE ARTS LITERACY		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students » <a href="#">details for subgroups for Language Arts Literacy</a>	School	2009-10	54	7.4%	72.2%	20.4%
		2008-09	64	15.6%	68.8%	15.6%
	District	2009-10	54	7.4%	72.2%	20.4%
		2008-09	64	15.6%	68.8%	15.6%
	DFG	2009-10	19431	19.8%	64.3%	15.9%
		2008-09	19372	17.1%	67.3%	15.6%
	State	2009-10	102415	36.7%	54.5%	8.8%
		2008-09	101457	33.9%	57.4%	8.8%

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New Jersey Assessment of Skills and Knowledge (NJASK5) MATHEMATICS		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students <a href="#">»details for subgroups for Mathematics</a>	School	2009-10	54	7.4%	29.6%	63%
		2008-09	65	15.4%	41.5%	43.1%
	District	2009-10	54	7.4%	29.6%	63%
		2008-09	65	15.4%	41.5%	43.1%
	DFG	2009-10	19476	8.8%	37.5%	53.8%
		2008-09	19427	9.9%	40.8%	49.3%
	State	2009-10	102732	21%	42.1%	36.9%
		2008-09	101769	22.4%	45.4%	32.2%

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New Jersey Assessment of Skills and Knowledge (NJASK6) LANGUAGE ARTS LITERACY		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students <a href="#">»details for subgroups for Language Arts Literacy</a>	School	2009-10	64	20.3%	70.3%	9.4%
		2008-09	64	12.5%	73.4%	14.1%
	District	2009-10	64	20.3%	70.3%	9.4%
		2008-09	64	12.5%	73.4%	14.1%
	DFG	2009-10	19607	17.3%	68.3%	14.4%
		2008-09	19699	14.5%	71.9%	13.6%
	State	2009-10	102281	34.5%	57.9%	7.6%
		2008-09	101751	29.9%	62.9%	7.2%

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New Jersey Assessment of Skills and Knowledge (NJASK6) MATHEMATICS		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students <a href="#">»details for subgroups for Mathematics</a>	School	2009-10	64	14.1%	59.4%	26.6%
		2008-09	64	9.4%	57.8%	32.8%
	District	2009-10	64	14.1%	59.4%	26.6%
		2008-09	64	9.4%	57.8%	32.8%
	DFG	2009-10	19643	13.7%	49.1%	37.2%
		2008-09	19726	13.9%	45.8%	40.3%
	State	2009-10	102558	27.9%	48.5%	23.6%
		2008-09	101962	28.8%	45.7%	25.5%

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New Jersey Assessment of Skills and Knowledge (NJASK7) LANGUAGE ARTS LITERACY		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced
All Students <a href="#">»details for subgroups for Language Arts Literacy</a>	School	2009-10	61	18%	62.3%	19.7%
		2008-09	61	4.9%	60.7%	34.4%
	District	2009-10	61	18%	62.3%	19.7%
		2008-09	61	4.9%	60.7%	34.4%
	DFG	2009-10	19918	13.5%	55.3%	31.2%
		2008-09	20238	12.4%	56.2%	31.4%
	State	2009-10	102516	30.5%	51.9%	17.6%
		2008-09	102020	27.6%	54.1%	18.3%

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New Jersey Assessment of Skills and Knowledge (NJASK7) MATHEMATICS		Year	Number Tested	Proficiency Percentages		
				Partial	Proficient	Advanced

All Students » <a href="#">details for subgroups for Mathematics</a>	School	2009-10	61	14.8%	54.1%	31.1%
		2008-09	62	12.9%	43.5%	43.5%
	District	2009-10	61	14.8%	54.1%	31.1%
		2008-09	62	12.9%	43.5%	43.5%
	DFG	2009-10	19951	17.8%	42.6%	39.6%
		2008-09	20280	17.7%	45.1%	37.2%
	State	2009-10	102752	35.4%	40.1%	24.5%
		2008-09	102286	33.3%	42.9%	23.9%

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New Jersey Assessment of Skills and Knowledge (NJASK8) LANGUAGE ARTS LITERACY			Number Tested	Proficiency Percentages		
		Year		Partial	Proficient	Advanced
All Students » <a href="#">details for subgroups for Language Arts Literacy</a>	School	2009-10	64	0%	67.2%	32.8%
		2008-09	64	0%	71.9%	28.1%
	District	2009-10	64	0%	67.2%	32.8%
		2008-09	64	0%	71.9%	28.1%
	DFG	2009-10	20346	5.7%	62.1%	32.2%
		2008-09	19840	5.4%	73.5%	21%
	State	2009-10	102168	17.1%	64.4%	18.5%
		2008-09	103391	17.5%	71.3%	11.2%

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National Assessment Educational Progress (NAEP) GRADE 8 READING			Proficiency Percentages			
		Year	Below Basic	Basic	Proficient	Advanced
All Students » <a href="#">details for subgroups</a>	State (NJ)	2009	16.6%	41.8%	37.0%	4.6%
	Nation	2009	26.3%	43.3%	28.0%	2.5%

New Jersey Assessment of Skills and Knowledge (NJASK8) MATHEMATICS			Number Tested	Proficiency Percentages		
		Year		Partial	Proficient	Advanced
All Students » <a href="#">details for subgroups for Mathematics</a>	School	2009-10	64	7.8%	39.1%	53.1%
		2008-09	63	9.5%	54%	36.5%
	District	2009-10	64	7.8%	39.1%	53.1%
		2008-09	63	9.5%	54%	36.5%
	DFG	2009-10	20356	16.1%	39.8%	44.1%
		2008-09	19863	14%	41.9%	44.1%
	State	2009-10	102161	31%	39.7%	29.3%
		2008-09	103429	28.2%	42%	29.8%

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National Assessment Educational Progress (NAEP) GRADE 8 MATHEMATICS			Proficiency Percentages			
		Year	Below Basic	Basic	Proficient	Advanced
All Students » <a href="#">details for subgroups</a>	State (NJ)	2009	19.8%	35.8%	30.2%	14.1%
	Nation	2009	28.6%	38.9%	25.1%	7.5%

New Jersey Assessment of Skills and Knowledge (NJASK8) SCIENCE			Number Tested	Proficiency Percentages		
		Year		Partial	Proficient	Advanced
All Students » <a href="#">details for subgroups for Science</a>	School	2009-10	64	0%	59.4%	40.6%
		2008-09	64	1.6%	57.8%	40.6%
	District	2009-10	64	0%	59.4%	40.6%
		2008-09	64	1.6%	57.8%	40.6%

DFG	2009-10	20362	5.6%	44.8%	49.6%
	2008-09	19849	5%	46.2%	48.8%
State	2009-10	102161	16.6%	51.7%	31.6%
	2008-09	103275	15.4%	54%	30.6%

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**OTHER PERFORMANCE MEASURES**

<u>Attendance Rates</u>	2009-2010		2008-2009	
Percentage of students present on average each day.	School	State	School	State
Pre-K		91.4%	100.0%	91.2%
Kindergarten	95.0%	94.3%	94.2%	94.3%
Grade 1	95.1%	95.2%	95.9%	95.1%
Grade 2	95.1%	95.5%	96.0%	95.5%
Grade 3	96.0%	95.8%	95.2%	95.8%
Grade 4	93.9%	95.9%	95.9%	95.8%
Grade 5	95.6%	95.8%	95.0%	95.8%
Grade 6	93.2%	95.6%	95.4%	95.6%
Grade 7	93.9%	95.2%	94.2%	95.1%
Grade 8	93.1%	94.9%	93.9%	94.9%
Total School	94.4%	94.6%	95.1%	94.6%

<u>Student Suspensions</u>			
Percentage of students who were suspended from the school during the school year.			
	School	District Average	State Average
2009-10	0%	0%	4%
2008-09	0%	0%	4%
2007-08	1%	1%	5%

<u>Student Expulsions</u>			
The number of students who were expelled during the school year.			
	School	District	State Total
2009-10	0	0	90
2008-09	0	0	35
2007-08	0	0	66

**Staff Information**

<u>Student/Administrator Ratio</u>		
Numbers of students per administrator.		
	School	State Average
2009-10	242.5	275.1
2008-09	255.0	276.8
2007-08	257.0	262.1

<u>Student/Faculty Ratio</u>		
Numbers of students per faculty member.		
	School	State Average
2009-10	10.4	10.6
2008-09	10.2	10.8
2007-08	10.5	10.7

<u>Faculty Attendance Rate</u>		
Percentage of faculty present on average each day.		
	School	State Average
2009-10	96.6%	95.7%
2008-09	3.2%	95.3%
2007-08	94.4%	96.0%

<u>Faculty Mobility Rate</u>		
Percentage of faculty who entered and left the school during the school year.		
	School	State Average
2009-10	4.3%	
2008-09	18.0%	4.0%
2007-08	2.0%	5.7%

**Faculty and Administrator Credentials**

Percentage of faculty and administrators possessing a bachelor's, master's, or doctoral degree.

	BA/BS	MA/MS	PhD/EdD
2009-10	32.0%	64.0%	4.0%
2008-09	32.7%	63.5%	3.8%
2007-08	33.3%	62.7%	3.9%

**National Board Certification**

Number of teachers who have been certified by the National Board for Professional Teaching Standards.

	School	District	State
2009-10	0	0	
2008-09	0	0	93
2007-08	0	0	93

**District Financial Data**

**Administrative and Faculty Personnel**

In FTE (Full-time Equivalents).

	# of Administrators		# of Schools		# of Students per Administrator		# of Faculty per Administrator	
	District	State Average	District	State Average	District	State Average	District	State Average
2009-10	2.2	5.5	1.0	2.1	220.5	166.9	21.3	16.1
2008-09	1.4	5.5	1.0	2.1	364.3	167.7	35.6	16.1
2007-08	2.0	5.5		1.6	0.0	0.2	24.5	16.0

**Median Salary and Years of Experience of Administrative and Faculty Personnel**

	2009-10	2008-09	2007-08
<b>Administrators</b>			
Salary - District	\$108,000	\$123,240	\$131,000
Salary - State	\$108,974	\$106,593	\$103,000
Years of Experience - District	32	33	18
Years of Experience - State	18	18	17
<b>Faculty</b>			
Salary - District	\$64,341	\$59,588	\$57,070
Salary - State	\$57,560	\$55,345	\$53,213
Years of Experience - District	13	12	9
Years of Experience - State	10	10	10

**Teacher Salaries and Benefits**

Percents of teacher salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in teacher salaries/benefits from one year to the next.

	% for Teachers Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	District	State Average	District	State Average
2009-10	56%	58%	-4%	6%
2008-09	56%	58%	-4%	6%
2007-08	59%	58%	0%	4%

**Administrative Salaries and Benefits**

Percents of administrative salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in administrative salaries/benefits from one year to the next.

	% for Administrative Salaries/Benefits		% Change - Increase/Decrease (+/-)	
	District	State Average	District	State Average

2009-10	10%	9%	-2%	4%
2008-09	10%	9%	-2%	4%
2007-08	11%	9%	9%	3%

### Revenues

Percents of total revenues from various sources.

	2009-2010		2008-2009		2007-2008	
	District	State Average	District	State Average	District	State Average
Local	92%	72%	88%	71%	88%	75%
State	6%	21%	6%	21%	6%	21%
Federal	1%	2%	1%	2%	1%	3%
Other	1%	5%	5%	6%	5%	1%

### Per Pupil Expenditures

Two calculations of the average cost per pupil in the district.  
(See #1 and #2 below).

	2009-2010		2008-2009		2007-2008	
	District Budget	State Average	District Actual	State Average	District Actual	State Average
Classroom - Salaries and Benefits	\$7,676	\$7,364	\$7,893	\$7,026	\$7,584	\$6,706
Classroom - General Supplies/Textbooks	\$247	\$292	\$250	\$295	\$288	\$287
Classroom - Purchased Services and Other	\$80	\$102	\$75	\$83	\$120	\$74
<b>Total Classroom Instruction</b>	<b>\$8,003</b>	<b>\$7,759</b>	<b>\$8,218</b>	<b>\$7,402</b>	<b>\$7,993</b>	<b>\$7,066</b>
Support Services - Salaries and Benefits	\$1,701	\$1,636	\$1,583	\$1,466	\$1,487	\$1,378
Support Services - other	\$414	\$230	\$320	\$201	\$192	\$200
<b>Total Support Services</b>	<b>\$2,115</b>	<b>\$1,866</b>	<b>\$1,903</b>	<b>\$1,667</b>	<b>\$1,679</b>	<b>\$1,578</b>
Administration - Salaries and Benefits	\$1,417	\$1,129	\$1,424	\$1,087	\$1,259	\$1,045
Administration - other	\$392	\$288	\$312	\$266	\$399	\$267
<b>Total Administration Costs</b>	<b>\$1,809</b>	<b>\$1,417</b>	<b>\$1,736</b>	<b>\$1,353</b>	<b>\$1,658</b>	<b>\$1,312</b>
Op./Maint. of Plant - Salaries and Benefits	\$961	\$653	\$694	\$621	\$668	\$596
Op./Maint. of Plant - other	\$828	\$817	\$828	\$740	\$829	\$724
<b>Total Operations and Maintenance of Plant</b>	<b>\$1,789</b>	<b>\$1,470</b>	<b>\$1,522</b>	<b>\$1,361</b>	<b>\$1,497</b>	<b>\$1,320</b>
<b>Total Food Services Costs</b>	<b>\$0</b>	<b>\$4</b>	<b>\$0</b>	<b>\$6</b>	<b>\$0</b>	<b>\$7</b>
<b>Total Extracurricular Costs</b>	<b>\$104</b>	<b>\$94</b>	<b>\$96</b>	<b>\$86</b>	<b>\$96</b>	<b>\$79</b>
<b>(1)TOTAL COMPARATIVE COST PER PUPIL</b>	<b>\$13,820</b>	<b>\$12,681</b>	<b>\$13,474</b>	<b>\$11,937</b>	<b>\$12,923</b>	<b>\$11,420</b>
<b>(2)TOTAL COST PER PUPIL</b>	<b>\$14,798</b>	<b>\$14,288</b>	<b>\$14,596</b>	<b>\$13,464</b>	<b>\$13,903</b>	<b>\$12,954</b>

(1) The Comparative Cost Per Pupil represents comparisons with districts of similar budget type. The components that comprise the comparative cost per pupil are as follows: classroom instructional costs; support services (attendance and social work, health services, guidance office, child study team, library and other educational media); administrative costs (general administration, school administration, business administration, and improvement of instruction); operations/maintenance of plant; food services, and extracurricular costs. The total of these expenditures is divided by the average daily enrollment to calculate a total comparative cost per pupil.

(2) Second is the Total Cost Per Pupil which, in addition to all of the costs listed above for the comparative cost, includes costs for tuition expenditures and payments to preschool providers; transportation; other current expenses (lease purchase interest, residential costs, and judgments against schools); equipment; facilities/acquisition; and restricted expenses less nonpublic services and adult schools. The total of these expenditures is divided by the average daily enrollment, combined with all students sent out of the district as reported on the ASSA (annual state aid collection) to calculate a total cost per pupil.



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